



DEPARTMENT OF TREASURY



NATIONAL ECONOMIC AND FISCAL COMMISSION

# NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO PROVINCIAL AND LOCAL-LEVEL GOVERNMENTS UPDATE OF WARRANT RELEASES AS AT 31st JULY 2012

This Warrant Release is intended to improve service delivery through improved Transparency and Accountability. It shows the amount of funds appropriated and funds released to Provincial and Local-level Governments as at 31st July 2012, to meet the costs of basic service delivery activities.

Provincial Governments	Total Goods and Services Grant (Kina)			Administration Function Grant			Health Function Grant			Education Function Grant			Other Service Delivery Grant		
	2012 Approp.	Funds Released		2012 Approp.	Funds Released		2012 Approp.	Funds Released		2012 Approp.	Funds Released		2012 Approp.	Funds Released	
		Warrants year to date	% released		Warrants year to date	% released		Warrants year to date	% released		Warrants year to date	% released		Warrants year to date	% released
Western	6,465,900	4,443,250	69%	84,200	57,900	69%	822,300	565,350	69%	779,800	536,100	69%	84,200	57,900	69%
Gulf	14,273,100	9,943,400	70%	711,400	489,200	69%	3,250,100	2,009,450	62%	2,847,200	1,957,500	69%	1,468,900	1,009,850	69%
Central	15,641,100	11,261,400	72%	730,000	501,900	69%	3,060,300	2,111,300	69%	3,083,700	2,120,100	69%	1,378,400	947,700	69%
NCD (*)	3,913,400	2,690,483	69%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Milne Bay	22,017,400	12,700,600	58%	1,073,000	570,100	53%	5,535,800	2,941,000	53%	4,695,100	2,494,300	53%	2,238,000	1,188,900	53%
Oro	13,114,600	9,693,650	74%	595,400	409,300	69%	2,739,200	1,845,100	67%	2,511,000	1,726,300	69%	1,125,600	976,800	87%
Southern Highlands	19,746,300	12,454,000	63%	265,800	166,100	62%	4,500,100	2,812,550	62%	3,011,100	1,881,950	63%	1,117,500	698,450	63%
Enga	14,128,900	10,220,550	72%	485,300	303,350	63%	2,890,100	1,806,350	63%	1,380,400	1,380,400	100%	953,400	595,900	63%
Western Highlands	23,335,100	14,652,900	63%	455,800	284,900	63%	4,727,200	2,954,500	63%	5,474,000	3,421,300	63%	757,600	473,500	63%
Simbu	19,009,300	12,662,800	67%	857,200	535,800	63%	3,479,500	2,174,650	62%	4,236,600	2,647,900	63%	1,714,900	1,071,850	63%
Eastern Highlands	25,189,600	17,077,000	68%	1,090,000	681,300	63%	4,283,300	2,677,050	62%	4,650,500	2,906,550	62%	1,391,800	869,900	63%
Morobe	14,335,500	9,855,709	69%	585,300	402,425	69%	1,275,800	877,133	69%	2,000,000	1,375,000	69%	967,500	665,125	69%
Madang	26,219,200	11,405,553	44%	811,100	360,475	44%	5,515,000	2,451,125	44%	4,369,800	1,942,175	44%	2,214,900	984,400	44%
East Sepik	33,686,500	14,735,861	44%	1,006,000	447,125	44%	7,518,400	3,341,713	44%	6,238,400	2,772,650	44%	2,896,500	1,287,313	44%
Sandaun	21,565,900	9,423,235	44%	855,500	380,250	44%	5,011,900	2,227,567	44%	4,358,600	1,937,183	44%	1,876,500	834,000	44%
Manus	10,774,600	7,404,849	69%	894,100	614,725	69%	2,106,600	1,448,267	69%	2,179,700	1,498,575	69%	996,200	684,867	69%
New Ireland	3,786,400	2,603,242	69%	25,300	17,425	69%	848,300	583,175	69%	579,300	398,258	69%	50,900	35,025	69%
East New Britain	16,276,400	11,190,150	69%	81,100	55,725	69%	3,883,400	2,669,817	69%	3,266,600	2,245,767	69%	589,800	405,467	69%
West New Britain	15,290,400	10,512,150	69%	61,000	41,917	69%	2,906,500	1,998,208	69%	3,801,000	2,613,167	69%	1,360,600	935,350	69%
Bougainville (*)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
<b>Total</b>	<b>318,769,600</b>	<b>194,930,782</b>	<b>61%</b>	<b>10,667,500</b>	<b>6,319,917</b>	<b>59%</b>	<b>64,353,800</b>	<b>37,494,305</b>	<b>58%</b>	<b>59,462,800</b>	<b>35,855,175</b>	<b>60%</b>	<b>23,183,200</b>	<b>13,722,297</b>	<b>59%</b>

## PURPOSE OF GRANTS

**Administration and Function Grants** are provided to Provincial Governments to ensure that adequate funding is directed towards the Medium Term Development Strategy priorities. Funding from these grants should only be used to pay for operational and recurrent costs (ie goods & services). These Grants must not be spent on **salaries or capital development**. Provinces are required to specifically fund a set of **Minimum Priority Activities (MPAs)** in each area of the MTD sectors of Health, Education, Transport Infrastructure, Primary Production and Village Courts. There are 11 MPAs specified and Provinces must adequately fund and deliver these services using their function grants in addition to their other obligations.

The **Health Function Grant** should be used for rural health operations. *MPAs for this sector are;*

1. Operation of rural health facilities
2. Health outreach patrols and clinics
3. Drug distribution

The **Education Function Grant** should be primarily used to fund operational costs for primary education, rather than secondary education. *MPAs are as follows:*

1. Distribution of school materials
2. Supervision of schools by district and provincial officers
3. Operation of district education offices

The **Transport Infrastructure Maintenance Function Grant** should be used to meet maintenance costs of provincial roads & bridges, jetties & wharves and airstrips. This grant **should not** be used for the construction of new roads or maintenance of buildings or for major reconstruction or rehabilitation of unusable existing roads. *MPAs are as follows;*

1. Road and bridges maintenance
2. Airstrip maintenance
3. Wharves and jetties maintenance - for maritime provinces.

and other technologies to farmers and fishermen. *MPA for this sector is as follows;*

1. Extension activities for agriculture, fisheries and forestry

The **Village Court Function Grant** is to be used to fund the operational and supervision costs incurred in the village court sector. The grant **should not** be used to fund the costs of salaries or allowances for village court officials. *The MPA for this sector is;*

1. Provision of Operational materials

The **Administration Grant** should be used to cover the costs of Provincial Government administrative overheads such as the Office of Administrator, Internal Audit, Human Resources, Policy, Planning & Research, Finance & Administration, Legal Services, LLG Administration and Assembly Services.

The **Other Service Delivery Function Grant** is intended to fund other costs, not covered by the Function Grants such as community development, natural resource management, business development and lands administration.

Note: (\*) Autonomous Region of Bougainville and National Capital District Commission receive a separate type of Grants from the National Government.

**The release of this information is a joint initiative of the Department of the Treasury and the National Economic and Fiscal Commission.**



DEPARTMENT OF TREASURY



NATIONAL ECONOMIC AND FISCAL COMMISSION

# NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO PROVINCIAL AND LOCAL - LEVEL GOVERNMENTS

## UPDATE OF WARRANT RELEASES AS AT 31st JULY 2012

The summary below provides 2012 LLG appropriation and warrant releases as at 31st July 2012. The LLG grants are used to assist Local-Level Governments in meeting the costs of delivering operational goods and services.

Once LLG grants are received by the Provincial Government Administration, they are required to be promptly transferred to the individual Local Level Governments within the province.

LLG Grants are to be used by Local-Level Governments for funding their assigned service delivery functions. The Grants are not allowed to be spent on salaries, fees and allowances. LLG allowances should be budgeted for separately by Provinces and paid for from their internal revenue.

Province and Local Level Governments	Rural and Urban LLG Grants Funds Released			Province and Local Level Governments	Rural and Urban LLG Grants Funds Released			Province and Local Level Governments	Rural and Urban LLG Grants (Kina) Funds Released		
	2012 Approp.	date	% released		2012 Approp.	date	% released		2012 Approp.	date	% released
<b>Southern Highlands (1)</b>	<b>3,193,400</b>	<b>1,696,700</b>	<b>50%</b>	<b>Morobe</b>	<b>6,218,500</b>	<b>4,275,209</b>	<b>69%</b>	<b>Western</b>	<b>2,301,000</b>	<b>1,658,800</b>	<b>72%</b>
Aiyya LIG	155,200	77,600	50%	Ahi LIG	282,400	194,150	69%	Balimo Urban LIG	82,700	56,650	69%
East Pangia LIG	106,500	53,250	50%	Atzera-Umi LIG	237,500	163,282	69%	Bamu LIG	122,500	80,250	66%
Erave LIG	108,100	54,050	50%	Buang LIG	67,100	46,132	69%	Daru Urban LIG	340,500	309,750	91%
Ialibu Basin LIG	110,100	55,050	50%	Barum LIG	69,200	47,917	69%	Goatlands LIG	363,600	212,200	59%
Ialibu Urban LIG	144,300	72,150	50%	Dayamos LIG	121,500	83,532	69%	Kunga LIG	147,800	91,700	62%
Imborung LIG	182,900	91,450	50%	Finchfin Urban LIG	67,300	46,258	69%	Kunga Urban LIG	218,300	126,550	58%
Kagau LIG	176,000	88,000	50%	Hube LIG	133,900	92,657	69%	Kwari LIG	159,000	159,000	100%
Karim LIG	144,000	72,000	50%	Kapoti LIG	85,600	58,950	69%	Lake Murray LIG	146,800	88,400	60%
Kewabi LIG	103,900	51,950	50%	Komba LIG	94,400	64,900	69%	Morehead LIG	136,000	136,000	100%
Kwara LIG	69,500	34,750	50%	Kome LIG	172,400	118,520	69%	Ningurum LIG	148,000	92,800	63%
Lai Valley LIG	224,200	112,100	50%	Kotte LIG	34,600	37,125	69%	Normad LIG	158,400	96,700	61%
Lake Kutubu LIG	93,300	46,650	50%	Lahuba LIG	89,300	61,392	69%	Norham LIG	41,700	24,850	60%
Lower Mendi LIG	135,400	67,700	50%	Lae Urban LIG	2,071,600	1,424,225	69%	Oriom LIG	102,300	89,050	87%
Mendi Urban LIG	450,800	225,400	50%	Leron- Wantat LIG	115,100	79,132	69%	Star Mountain LIG	134,400	84,800	63%
Mt Bosavi LIG	50,900	25,450	50%	Morobe LIG	96,600	66,413	69%				
Nembu Plateau LIG	125,100	62,550	50%	Mumeng LIG	140,500	96,594	69%				
Nipa LIG	326,400	163,200	50%	Nabak LIG	66,800	45,925	69%				
Poroma LIG	168,300	84,150	50%	Nanima LIG	150,600	103,538	69%				
South Wiro LIG	142,400	71,200	50%	Oraga- Warffa LIG	73,600	49,225	69%				
Upper Mendi LIG	395,100	197,550	50%	Salamaua LIG	89,900	61,807	69%				
				Selepeta LIG	99,200	68,200	69%				
<b>Enga</b>	<b>2,325,800</b>	<b>2,325,800</b>	<b>100%</b>	Sialum LIG	158,600	109,038	69%				
Ambun LIG	139,200	139,200	100%	Sisasi LIG	117,200	80,775	69%				
Andong LIG	152,800	152,800	100%	Takli-Enga LIG	140,700	96,732	69%				
Compass LIG	195,200	195,200	100%	Wampan LIG	328,200	225,638	69%				
Lagapo LIG	247,600	247,600	100%	Wapi LIG	115,400	79,338	69%				
Majup Muraka LIG	123,700	123,700	100%	Waria Rural LIG	83,600	57,475	69%				
Maramuti LIG	80,100	80,100	100%	Watu LIG	90,200	61,975	69%				
Paial/Wehwa LIG	86,200	86,200	100%	Watu LIG	118,400	81,400	69%				
Pilkamba LIG	72,700	72,700	100%	Wau- Bulolo LIG	157,400	119,825	76%				
Pegaga LIG	177,300	177,300	100%	Wau LIG	343,200	224,338	65%				
Pisi LIG	109,800	109,800	100%	Yabam- Mase LIG	96,800	66,344	69%				
Wabag LIG	348,500	348,500	100%	Yus LIG	92,300	63,457	69%				
Wabag Urban LIG	110,800	110,800	100%								
Wage LIG	181,200	181,200	100%	<b>Madang</b>	<b>3,563,900</b>	<b>1,936,461</b>	<b>57%</b>				
Wagenamanda LIG	267,000	267,000	100%	Aimara LIG	141,100	52,913	38%				
Wapi LIG	57,700	57,700	100%	Amembob LIG	306,200	114,825	38%				
				Arabaka LIG	182,800	68,550	38%				
<b>Western Highlands (1)</b>	<b>2,376,700</b>	<b>2,376,700</b>	<b>100%</b>	Astrolabe Bay LIG	132,000	49,600	38%				
Bilitigi LIG	156,300	156,300	100%	Bundi LIG	79,800	29,975	38%				
Gotha LIG	172,900	172,900	100%	Gama Rural LIG	65,400	24,525	38%				
Lumusa LIG	45,900	45,900	100%	Iabu LIG	62,000	23,250	38%				
Mt Giluwe LIG	230,700	230,700	100%	Josephat LIG	146,200	54,825	38%				
Mt Hagen Rural LIG	409,200	409,200	100%	Karkara LIG	291,200	109,125	38%				
Mt Hagen Urban LIG	733,800	733,800	100%	Koyon LIG	72,800	27,300	38%				
Muglamp LIG	184,400	184,400	100%	Madang Urban LIG	751,500	281,810	37%				
Mul LIG	233,800	233,800	100%	Naho Rawra LIG	93,200	34,500	38%				
Nahayay LIG	213,200	213,200	100%	Nuyyid LIG	64,600	24,225	38%				
				Rai Coast LIG	233,400	87,525	38%				
				Simalbi LIG	156,400	58,650	38%				
<b>Simbu</b>	<b>2,084,900</b>	<b>2,084,900</b>	<b>100%</b>	Sungeibari LIG	192,000	72,000	38%				
Bomal/Kurmal LIG	54,400	54,400	100%	Taniamand LIG	109,200	40,950	38%				
Chuan LIG	86,800	86,800	100%	Usino LIG	238,500	89,438	38%				
Elimbati LIG	92,900	92,900	100%	Yawar LIG	245,800	92,175	38%				
Gena/Wasigla LIG	113,600	113,600	100%								
Gumina LIG	109,600	109,600	100%	<b>East Sepik</b>	<b>3,400,000</b>	<b>1,275,005</b>	<b>38%</b>				
Karamal LIG	137,500	137,500	100%	Abigera Mambiep LIG	79,500	29,813	38%				
Kerowagi Urban LIG	31,100	31,100	100%	Ambunti LIG	148,800	55,800	38%				
Kundawa Urban LIG	212,700	212,700	100%	Angoram-Middle Sepik LIG	213,800	80,175	38%				
Kup LIG	89,400	89,400	100%	Bumbita Mubiang LIG	112,000	42,200	38%				
Lower Upper Koroing LIG	182,900	182,900	100%	Burui Kuntai LIG	81,200	30,450	38%				
Mitandae LIG	109,000	109,000	100%	Bur- Broken LIG	134,800	50,550	38%				
Mt Digine LIG	98,600	98,600	100%	Drekikir LIG	174,900	65,363	38%				
Nigintande LIG	87,700	87,700	100%	East Yangoru LIG	121,100	45,413	38%				
Nomane LIG	54,700	54,700	100%	Gawuli LIG	60,600	22,725	38%				
Sal LIG	104,100	104,100	100%	Gawanga LIG	104,200	39,075	38%				
Siame LIG	81,700	81,700	100%	Kerawari LIG	112,500	42,188	38%				
Sowai LIG	96,600	96,600	100%	Kerani LIG	181,300	67,888	38%				
Tabeen LIG	79,800	79,800	100%	Maprik Wora LIG	123,600	46,350	38%				
Wayte LIG	166,300	166,300	100%	Marienberg Lower Sepik LIG	161,100	60,413	38%				
Yonggomagi LIG	99,500	99,500	100%	North Western LIG	107,400	40,275	38%				
				Numblo LIG	93,300	34,988	38%				
<b>Eastern Highlands</b>	<b>3,554,000</b>	<b>3,554,000</b>	<b>100%</b>	Sausso LIG	71,400	26,775	38%				
Agarabi LIG	157,500	157,500	100%	South Western LIG	150,500	56,438	38%				
Dunantina LIG	103,000	103,000	100%	Tanpa Huestein Range LIG	83,400	31,275	38%				
East Okapa LIG	246,700	246,700	100%	Taruha LIG	70,400	26,400	38%				
Fayapina LIG	135,700	135,700	100%	West Yangoru LIG	102,000	38,250	38%				
Gadui LIG	256,000	256,000	100%	Wewak Island LIG	74,400	27,900	38%				
Gahuka Rural LIG	229,400	229,400	100%	Wewak Rural LIG	94,900	35,588	38%				
Girinka Urban LIG	513,900	513,900	100%	Wewak Urban LIG	533,200	199,950	38%				
Kalifonia LIG	144,800	144,800	100%	Yamli Tamai LIG	100,000	37,500	38%				
Kainantu Urban LIG	178,700	178,700	100%	Yuat LIG	110,300	41,363	38%				
Kamano No. 1 LIG	82,100	82,100	100%								
Kamano No. 2 LIG	88,400	88,400	100%	<b>Sanduan</b>	<b>2,325,200</b>	<b>873,418</b>	<b>38%</b>				
Lamau LIG	124,500	124,500	100%	Alitape East LIG	200,800	75,300	38%				
Lower Asaro LIG	109,100	109,100	100%	Alitape West LIG	124,000	46,500	38%				
Lower Bena LIG	147,500	147,500	100%	Amamb LIG	133,100	49,913	38%				
Mimandala Rural LIG	130,500	130,500	100%	East Wasiep LIG	69,800	26,317	38%				
St Michael LIG	119,100	119,100	100%	Green River LIG	151,200	56,700	38%				
Unhali LIG	45,800	45,800	100%	Maimai/Wanwan LIG	65,100	24,413	38%				
Unggali LIG	71,400	71,400	100%	Nimnes LIG	123,700	46,368	38%				
Upper Asaro LIG	60,100	60,100	100%	Nuho LIG	175,900	65,559	37%				
Upper Bena LIG	90,600	90,600	100%	Okapamin LIG	198,100	74,288	38%				
Watabung LIG	46,800	46,800	100%	Palai Rural LIG	88,300	33,113	38%				
West Okapa LIG	184,400	184,400	100%	Tafelamin LIG	144,700	54,663	38%				
Yagaru LIG	154,100	154,100	100%	Vanimo Bwekwi LIG	201,700	75,638	38%				
Yela LIG	135,900	135,900	100%	Vanimo Urban LIG	257,200	96,450	38%				