

Attachment A: 2012 Budget Function and Administration Grants Determination
2012 BUDGET FUNCTION AND ADMINISTRATION GRANTS DETERMINATION - KINA THOUSANDS

Province	Health Function Grant	Education Function Grant	Transport Infrastructure Maintenance Function Grant	Primary Production Function Grant	Village Courts Function Grant	Other Service Delivery Function Grant	Administration Grant	Total Provincial Government Grants	Urban LLG grants	Rural LLG grants	Total LLG Grants	GRAND TOTAL	2008 GST Guarantees transferred to 2012 function
Western Gulf	822.3	779.8	1,374.7	618.1	127.6	84.2	84.2	3,890.7	641.5	1,659.5	2,301.0	6,191.8	816.5
Central	3,250.1	2,847.2	3,230.8	1,038.2	100.0	1,468.9	711.4	12,646.6	134.9	1,002.4	1,137.4	13,784.0	287.3
Milne Bay	3,060.3	3,083.7	4,775.5	534.1	180.0	1,378.4	730.0	13,742.1	0.0	1,601.5	1,601.5	15,343.5	0.0
Oro	5,535.8	4,695.1	4,522.4	1,355.3	192.7	2,238.0	1,073.0	19,612.4	260.3	1,828.0	2,088.3	21,700.7	0.0
Southern Highlands	2,739.2	2,511.0	3,176.9	1,106.7	42.5	1,207.1	595.4	11,378.8	522.8	1,074.8	1,597.7	12,976.5	176.6
Enga	4,500.1	3,011.1	4,076.6	1,072.9	322.8	1,117.5	265.8	14,366.8	827.4	3,994.4	4,821.8	19,188.6	0.0
Western Highlands	2,890.1	1,380.4	4,437.3	587.9	190.4	953.4	485.3	10,924.8	110.8	2,215.0	2,325.8	13,250.6	2,106.3
Simbu	4,727.2	5,474.0	5,726.0	1,573.4	274.3	757.6	455.8	18,988.3	733.8	2,959.6	3,693.4	22,681.7	0.0
Eastern Highlands	3,479.5	4,236.6	5,223.4	882.1	150.2	1,714.9	857.2	16,543.9	243.9	1,841.3	2,085.1	18,629.1	0.0
Morobe	4,283.3	4,650.5	8,162.7	1,464.9	153.0	1,391.8	1,090.0	21,196.2	692.6	2,863.6	3,556.2	24,752.4	0.0
Madang	1,275.8	2,000.0	2,266.3	465.3	157.0	967.5	585.3	7,717.2	2,482.1	3,736.6	6,218.7	13,935.9	0.0
East Sepik	5,515.0	4,369.8	7,571.6	1,508.0	343.9	2,214.9	811.1	22,334.3	751.5	2,812.3	3,563.8	25,898.1	5,958.8
Sandaun	7,518.4	6,238.4	9,540.5	2,076.8	528.3	2,896.5	1,006.0	29,804.9	533.2	2,866.9	3,400.1	33,205.0	0.0
Manus	5,011.9	4,358.6	5,444.1	1,216.5	302.6	1,876.5	855.5	19,065.7	257.2	2,071.9	2,329.1	21,394.8	58.3
New Ireland	2,106.6	2,179.7	3,034.5	671.6	175.3	996.2	894.1	10,058.1	154.7	371.2	525.9	10,583.9	967.7
East New Britain	848.3	579.3	570.4	307.5	27.7	50.9	25.3	2,409.5	296.7	891.4	1,188.0	3,597.5	239.5
West New Britain	3,883.4	3,266.6	4,043.3	1,610.3	77.7	589.8	81.1	13,552.2	627.6	1,832.7	2,460.2	16,012.4	108.8
TOTAL	2,906.5	3,801.0	2,168.6	2,483.6	220.7	1,360.6	61.0	13,002.1	373.4	1,414.7	1,788.0	14,790.2	659.3
TOTAL	64,353.9	59,463.0	79,345.5	20,573.0	3,566.7	23,264.7	10,667.6	261,234.5	9,644.4	37,037.8	46,682.1	307,916.6	11,379.1

(a) This is the funding resulting from the changes to GST distribution arrangements under the new system. Under the new intergovernmental funding arrangement, Provincial Governments will receive 60% of net inland collections in their province. If Provincial Government's 2008 GST distribution is more than their GST distribution they will receive under the new arrangements in 2012, they will receive the difference between the two amounts as part of their goods and services National grant funding. This has no impact on the Budget as it is simply a shift in GST distributions from the IRC to grants.

Note: This does not factor in the additional funding required to cover the increase in per diem costs